

**CITY OF TIGARD, OREGON**  
**CITY CENTER DEVELOPMENT AGENCY**  
**RESOLUTION NO. 15-05**

**A RESOLUTION TO ADOPT A SUPPLEMENTAL BUDGET AMENDMENT  
TO THE FY 2016 CITY CENTER DEVELOPMENT AGENCY BUDGET**

---

WHEREAS, the city acknowledges those items that were unknown at the time the FY 2016 Budget was adopted; *and*


WHEREAS, the CCDA recognizes a total of \$15,000 in additional requirements that are offset by additional resources of equal amount.

NOW, THEREFORE, BE IT RESOLVED, by the Tigard City Center Development Agency that:

SECTION 1:           The FY 2015-16 Budget is hereby amended as detailed in Exhibit A.

SECTION 2:           This resolution is effective immediately upon passage.

PASSED:            This 13<sup>th</sup> day of October, 2015.

  
\_\_\_\_\_  
Chair – City of Tigard  
City Center Development Agency

ATTEST:

  
\_\_\_\_\_  
Recorder – City of Tigard City Center Development Agency

**QICCD#01. Ash Avenue Dog Park - Capital Improvement Program**

This request will carry forward \$15,000 to FY 2016 to pay remaining contract and internal expenses associated with the relocation of the Ash Avenue Dog Park and demolition of the Zuber House. As result, beginning fund balance in Urban Renewal Debt Service Fund will increase by \$15,000 with an increase in transfers. Capital program expenditures within the Transportation CIP Fund will increase by \$15,000.

<b>Fund 1 of 2</b>		<b>Adopted</b>		<b>Revised</b>
		<b>Budget</b>	<b>Amendment</b>	<b>Budget</b>
<b>Urban Renewal Debt Service Fund</b>				
<b>Resources</b>	<b>Beginning Fund Balance</b>	<b>\$ 170,697</b>	<b>\$ 15,000</b>	<b>\$ 185,697</b>
	Property Taxes	\$ 397,792		\$ 397,792
	Franchise Fees	\$ -		\$ -
	Licenses & Permits	\$ -		\$ -
	Intergovernmental	\$ -		\$ -
	Charges for Services	\$ -		\$ -
	Fines & Forfeitures	\$ -		\$ -
	Interest Earnings	\$ 1,000		\$ 1,000
	Miscellaneous	\$ -		\$ -
	Other Financing Sources	\$ -		\$ -
	Transfers In from Other Funds	\$ -		\$ -
	<b>Total Resources</b>	<b>\$ 569,489</b>	<b>\$ 15,000</b>	<b>\$ 584,489</b>
<b>Requirements</b>				
	Community Development	\$ -		\$ -
	Community Services	\$ -		\$ -
	Policy and Administration	\$ -		\$ -
	Public Works	\$ -		\$ -
	<b>Program Expenditures Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	Debt Service	\$ 219,198		\$ 219,198
	Loans	\$ -		\$ -
	Work-In-Progress	\$ -		\$ -
	Transfers to Other Funds	\$ 175,300	\$ 15,000	\$ 190,300
	Contingency	\$ -		\$ -
	<b>Total Budget</b>	<b>\$ 394,498</b>	<b>\$ 15,000</b>	<b>\$ 409,498</b>
	<b>Reserve For Future Expenditure</b>	<b>\$ 174,991</b>	<b>\$ -</b>	<b>\$ 174,991</b>
	<b>Total Requirements</b>	<b>\$ 569,489</b>	<b>\$ 15,000</b>	<b>\$ 584,489</b>

<b>Fund 2 of 2</b>		<b>Adopted</b>		<b>Revised</b>
		<b>Budget</b>	<b>Amendment</b>	<b>Budget</b>
<b>Urban Renewal Capital Improvement Fund</b>				
<b>Resources</b>	<b>Beginning Fund Balance</b>	<b>\$ 445,700</b>		<b>\$ 445,700</b>
	Property Taxes	\$ -		\$ -
	Franchise Fees	\$ -		\$ -
	Licenses & Permits	\$ -		\$ -
	Intergovernmental	\$ -		\$ -
	Charges for Services	\$ 84,000		\$ 84,000
	Fines & Forfeitures	\$ -		\$ -
	Interest Earnings	\$ -		\$ -
	Miscellaneous	\$ -		\$ -
	Other Financing Sources	\$ -		\$ -
	Transfers In from Other Funds	\$ 175,300	\$ 15,000	\$ 190,300
	<b>Total Resources</b>	<b>\$ 705,000</b>	<b>\$ 15,000</b>	<b>\$ 720,000</b>
<b>Requirements</b>				
	Community Development	\$ -		\$ -
	Community Services	\$ -		\$ -
	Policy and Administration	\$ -		\$ -
	Public Works	\$ -		\$ -
	<b>Program Expenditures Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	Debt Service	\$ -		\$ -
	Loans	\$ -		\$ -
	Work-In-Progress	\$ 705,000	\$ 15,000	\$ 720,000
	Transfers to Other Funds	\$ -		\$ -
	Contingency	\$ -		\$ -
	<b>Total Budget</b>	<b>\$ 705,000</b>	<b>\$ 15,000</b>	<b>\$ 720,000</b>
	<b>Reserve For Future Expenditure</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total Requirements</b>	<b>\$ 705,000</b>	<b>\$ 15,000</b>	<b>\$ 720,000</b>